



TPDDL/Regulatory/03

October 23, 2017

Office of the HoD Regulatory

The Secretary

Delhi Electricity Regulatory Commission
Viniyamak Bhavan, C Block, Shivalik
Malviya Nagar
New Delhi - 110017

Sub: Submission of System Generated Form 2.1(a) for the month of September - 2017

Sir,

This is with reference to the Hon'ble Commission's letter no. F.3 (172)/Tariff/DERC/2012-13/3563/578 dated May 9, 2013 and the directive no. 6.10.e of the Tariff Order FY 2017-18 dated August 31, 2017 regarding submission of Form 2.1(a) on monthly basis. Accordingly please find enclosed system generated Form 2.1(a) for the month of **September 2017**, in the revised format. The same is also copied in the excel format in the CD enclosed.

We, hope Hon'ble Commission shall find the same in order and shall be pleased to furnish any other information and/or clarification in relation to the same as and when required.

Thanking You,

Yours Sincerely,

For **TATA Power Delhi Distribution Limited**

Jyotish K. Sinha
HoD - Regulatory

Encl: As above.

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Website : www.tatapower-ddl.com CIN No. : U40109DL2001PLC111526

Licenses : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																			
Details of the Billed Revenue from 01-Sep-2017 To 30-Sep-2017																																			
BILLING REPORT																																			
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Surcharge Pension Trust (3.7%)	E-Tax	Subsidy If Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	Adjustment						Summary							
				MW	No.	MW	No.	MU	MVAH													Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
1	Domestic		1.00	2,931	1,327,026	2,750	1,247,101	430.00		8.49	233.39	0.00	0.00	19.35	4.13	12.73	-41.40	3516	-0.01	0.70	0.00	-0.00	0.00	0.00	0.04	-0.14	1.33	431.33	242.56	278.97	5.02	6.47			
1.1	Domestic		1.06	2,916	1,327,007	2,735	1,247,082	427.08		8.47	231.61	0.00	0.00	19.21	4.11	12.63	-41.40	3516	-0.01	0.70	0.00	-0.00	0.00	0.00	0.04	-0.14	1.33	431.33	242.56	278.97	5.02	6.47			
1.1.a	Upto 2 KW Load		1.06	1382	1052813	1,301	992023	251.16		3.45	120.76	0.00	-0.00	9.94	2.20	6.62	-36.89	2600	-0.01	0.31	0.00	-0.00	0.00	0.00	0.02	-0.12	0.66	251.82	124.51	143.32	4.94	5.69			
	0-200 Units	Rs. 20 / kW/ month				529	449633	50.34		1.51	20.14	0.00	-0.00	1.73	0.40	1.11	-10.08	1346	-0.01	0.03	0.00	-0.00	0.00	0.00	0.00	-0.04	0.10	50.45	21.67	24.91	4.30	4.94			
	201-400 Units	Rs. 20 / kW/ month				534	396341	117.87		1.39	54.07	0.00	0.00	4.44	1.00	2.97	-26.63	948	0.00	0.16	0.00	0.00	0.00	0.00	0.01	-0.08	0.35	118.22	55.61	64.04	4.70	5.42			
	401-800 Units	Rs. 20 / kW/ month				223	136951	73.57		0.52	40.43	0.00	0.00	3.28	0.69	2.22	-0.00	294	0.00	0.11	0.00	0.00	0.00	0.01	-0.00	0.19	73.78	41.06	47.26	5.57	6.41				
	801-1200 Units	Rs. 20 / kW/ month				14	6030	7.75		0.03	4.98	0.00	0.00	0.40	0.08	0.27	-0.00	12	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	7.75	5.00	5.75	6.44	7.41			
1.1.b	2 to 5 KW Load		1.05			2	1068	1.63		0.00	1.16	0.00	0.00	0.09	0.02	0.06	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	1.17	1.34	7.16	8.23			
	0-200 Units	Rs. 35 / kW/ month		557	162710	519	151830	81.81		1.76	47.21	0.00	-0.00	3.92	0.90	2.58	-3.31	585	-0.00	0.20	0.00	-0.00	0.02	0.00	0.01	-0.02	0.35	82.27	49.17	56.60	5.98	6.88			
	201-400 Units	Rs. 35 / kW/ month				63	18809	1.98		0.23	0.78	0.00	-0.00	0.08	0.02	0.04	-0.38	94	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.00	1.98	1.01	1.15	5.14	6.86			
	401-800 Units	Rs. 35 / kW/ month				128	38854	12.85		0.44	5.95	0.00	0.00	0.51	0.13	0.33	-2.83	184	0.00	0.03	0.00	0.00	0.00	0.00	-0.02	0.07	12.71	6.42	7.38	5.05	5.81				
	801-1200 Units	Rs. 35 / kW/ month				241	70897	42.62		0.81	24.24	0.00	0.00	2.00	0.47	1.33	-0.00	262	0.00	0.11	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.18	42.81	25.17	28.99	5.88	6.77		
	>1200 Units	Rs. 35 / kW/ month				74	19894	19.57		0.24	12.59	0.00	0.00	1.03	0.22	0.69	0.00	63	-0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.07	19.64	12.87	14.81	6.56	7.54			
1.1.c	5 to 15 KW Load		1.05			14	3397	5.12		0.04	3.64	0.00	0.00	0.29	0.06	0.20	-0.00	12	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	5.14	3.70	4.26	7.20	8.28			
	0-200 Units	Rs. 45 / kW/ month		864	108018	800.6	99588	78.80		2.80	51.20	0.00	0.00	4.32	0.89	2.79	-1.09	308	-0.00	0.18	0.00	-0.00	0.01	0.00	0.01	-0.00	0.28	79.08	54.18	62.21	6.85	7.87			
	201-400 Units	Rs. 45 / kW/ month				123.42	14432	1.28		0.40	0.51	0.00	0.00	0.07	0.01	0.03	-0.18	53	-0.00	-0.00	0.00	-0.00	-0.00	0.00	-0.00	-0.00	0.00	1.28	0.92	1.03	7.14	8.04			
	401-800 Units	Rs. 45 / kW/ month				103.38	13573	4.34		0.37	2.04	0.00	0.00	0.19	0.04	0.11	-0.91	41	0.00	0.01	0.00	0.00	0.00	0.00	-0.00	0.01	4.35	2.41	2.78	5.54	6.34				
	801-1200 Units	Rs. 45 / kW/ month				232.38	31256	19.59		0.85	11.27	0.00	0.00	0.97	0.23	0.62	-0.00	92	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.07	19.66	12.18	13.96	6.19	7.11			
	>1200 Units	Rs. 45 / kW/ month				180.51	22907	23.37		0.64	15.18	0.00	0.00	1.27	0.28	0.83	0.00	81	0.00	0.08	0.00	0.00	0.00	0.01	0.00	0.00	0.12	23.48	15.90	18.30	6.77	7.79			
1.1.d	15 to 25 KW Load		1.04			180.91	17420	30.23		0.54	22.19	0.00	0.00	1.82	0.32	1.21	0.00	38	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.07	30.30	22.78	26.13	7.52	8.82			
	0-200 Units	Rs. 60 / kW/ month		52	2888	51.2	2848	5.59		0.17	4.25	0.00	0.00	0.35	0.03	0.23	-0.01	8	-0.00	0.01	0.00	-0.00	0.00	0.00	0.00	0.00	0.02	5.61	4.43	5.04	7.90	8.98			
	201-400 Units	Rs. 60 / kW/ month				3.15	178	0.02		0.01	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	1	-0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	11.99	13.22			
	401-800 Units	Rs. 60 / kW/ month				1.8	104	0.03		0.01	0.02	0.00	0.00	0.00	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.02	0.02	6.36	7.12			
	801-1200 Units	Rs. 60 / kW/ month				4.73	271	0.19		0.02	0.11	0.00	0.00	0.01	0.00	0.01	0.00	3	0.00	0.00	0.														

[illegible]

1. Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.
2. Other Charges consists of TOD Surcharge / TOD Rebate.
3. Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the period without taking into account the enforcement sales.
4. Units pertaining to own consumption has been computed by taking 0.25% of total units sold during the month.
5. Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
6. Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
7. Subsidy disbursed in the bills is in respect of target consumers.